**EXHIBIT 53**

## APPENDIX A.2

# Agency IT Investment Portfolio

FY 2009 Budget Exhibit 53 - *NeighborWorks® America*

| 2008 UPI (17-digits required) | 2009 UPI (17-digits required for all) | Investment Title | Investment Description (limited to 255 characters) | Primary FEA Mapping (BRM or SRM) | | Percentage (%) | | | | | HSPD-12 ($M) | Homeland Security | DME ($M) | | | Steady State ($M) | | | Investment C&A Status (00,02,22,25, 55) | Project Management Qualification Status (1,2,3,4,5,6) | On High-Risk List (Yes) | Breach (Yes/No) | Segment Architecture (1,2,3) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Line of Business or Service Type (3 digit code) | Sub-Function or Svc Component (3 digit code) | BF | BE | Financial | IT Security | IPv6 | PY | Priority Identifier (Select all that apply) | PY | CY | BY | PY | CY | BY | | | | | |
| | | Agency Total IT Investment Portfolio | | | | | | | | | | | 0 | 0 | 3.06 | 0.00 | 0 | 1.12 | | | | | |
| | | Part 1. IT Systems by Mission Area | | | | | | | | | | | 0 | 0 | 2.49 | 0 | 0 | 0.79 | | | | | |
| | | 01 - Title of mission area (financial first) | | | | | | | | | | | 0 | 0 | 2.49 | 0 | 0 | 0.79 | | | | | |
| | | Build and sustain a network of excellence and promote innovation | Data Collection and Reporting | | | | | | | | | | 0 | 0 | 0.14 | 0 | 0 | 0 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source 1 | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Optimize the organizational performance of NeighborWorks® America | Service Delivery Mangement and Reporting | | | | | | | | | | 0 | 0 | 0.23 | 0 | 0 | 0 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source 1 | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Develop and strengthen the non-profit housing and community development workforce | Training and Event Management | | | | | | | | | | 0 | 0 | 0.15 | 0 | 0 | 0 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source 1 | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Optimize the organizational performance of NeighborWorks® America | Identity Management for online resources | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0.03 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source 1 | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Develop and strengthen the non-profit housing and community development workforce | Update, enhance and maintain tools to increase capacity for NeighborWorks® America organizations to deliver home ownership counseling and measure | | | | | | | | | | 0 | 0 | 1.88 | 0 | | 0.72 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source 1 | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Build and sustain a network of excellence and promote innovation | Corporate web site operations and development, including a redevelopment of main corporation web site and continued enhacement of member site. | | | | | | | | | | 0 | 0 | 0.09 | 0 | | 0.04 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source 1 | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Non-Major IT investment title | Description for investment | | | | | | | | | | | | | | | | | | | | |
| | | Non-Major IT investment title | Description for investment | | | | | | | | | | | | | | | | | | | | |
| | | Migration investment title | Description for investment (include UPI of the common solution investment) | | | | | | | | | | | | | | | | | | | | |
| | | Partner agency funding contribution | Description for investment (include UPI of the common solution investment) | | | | | | | | | | | | | | | | | | | | |
| | | 02 - Title of mission area | | | | | | | | | | | | | | | | | | | | | |
| | | Major IT investment title | Description for investment | | | | | | | | | | | | | | | | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source Name(s) | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | 0 | | | | | |
| | | Non-Major IT investment title | Description for investment | | | | | | | | | | | | | | | | | | | | |
| | | Part 2. IT Infrastructure and Office | | | | | | | | | | | 0 | 0 | 0.55 | 0 | 0 | 0.28 | | | | | |
| | | Major IT consoladated infrastructure investment title | Description for investment | | | | | | | | | | | | | | | | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source Name(s) | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | 0 | | | | | |
| | | Non-Major IT investment title | Description for investment | | | | | | | | | | 0 | 0 | 0.55 | 0 | 0 | 0.28 | | | | | |
| | | Disaster Recovery and Business Continuity | Software, systems, services required to meet management expectations for essential services in the event of a disruptive event. | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0.07 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source Name(s) | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Remote Access and Mobile Services | Software, systems and services to support a significantly mobile workforce, telecommuting programs. | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0.19 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source Name(s) | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Financial Management | Financial System Upgrade/Replacement | | | | | | | | | | 0 | 0 | 0.3 | 0 | 0 | 0.02 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source Name(s) | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Infrastructure Upgrades | Scheduled replacement of server, desktop and laptop computers | | | | | | | | | | 0 | 0 | 0.25 | 0 | 0 | 0 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source Name(s) | | | | | | | | | | | | | | | | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | | | | | | |
| | | Non-Major IT investment title | Description for investment | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | Part 3. Enterprise Architecture & Planning | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | Major IT investment title | Description for investment | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | (MAX Account ID Code : xxx-xx-xxxx-x) | Funding Source Name(s) | | | | | | | | | | | | | | | 0 | | | | | |
| | | Funding Source Subtotal | | | | | | | | | | | | | | | | 0 | | | | | |
| | | Non-Major IT investment title | Description for investment | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | Part 4. Grants Management | | | | | | | | | | | 0 | 0 | 0.02 | 0 | 0 | 0.05 | | | | | |
| | | Major IT investment title | Description for investment | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |